

NATIONAL BOARD OF ACCREDITATION					
NBCC PLACE, EAST TOWER, 4th FLOOR,					
BHISHAM PITAMAH ROAD, PRAGATI VIHAR, NEW DELHI - 110003					
Final Estimate for Financial Year 2024-25					
Head Code	Sub Head Code	Head Of Accounts	Budget Estimate for the year 2024-2025 (Amount in Rs.)	Revised Budget Estimate for the year 2024-2025 (Amount in Rs.)	Final Budget Estimate for the year 2024-2025 (Amount in Rs.)
ESTABLISHMENT EXPENSES					
E01	,00001	Hiring Charges of Contractural Staff	2,00,00,000	1,25,00,000	1,25,00,000
E01	,00002	Pay & Allowance	1,50,00,000	2,25,00,000	2,25,00,000
E01	00003	LS & PC	1,00,000	1,00,000	1,00,000
E01	,00004	Consultants Fees	80,00,000	80,00,000	80,00,000
E01	,00005	OTA	10,00,000	10,00,000	10,00,000
E01	,00006	Medical Reimbursement	0	0	0
E01	,00007	Staff Welfare Expenses	5,00,000	5,00,000	5,00,000
E01	,00008	Honorarium (Staff)	0	0	0
E01	,00009	Bonus	6,00,000	6,00,000	6,00,000
E01	,00010	Misc. Establishment Expenses (NPS)	21,00,000	21,00,000	26,00,000
E-1 Total-			4,73,00,000	4,73,00,000	4,78,00,000
OTHER ADMINISTRATIVE EXPENSES					
EO2	,00001	Advertisement	6,00,000	6,00,000	6,00,000
EO2	,00002	Audit Fee & Accounting Charges	1,00,000	1,00,000	1,00,000
EO2	,00003	Telephone/ Mobile Expenses	4,00,000	4,00,000	4,00,000
EO2	,00004	Internet Charges	3,00,000	3,00,000	3,00,000
EO2	,00005	Hospitality Expenses	6,00,000	6,00,000	6,00,000
EO2	,00006	Electricity & Water Charges/Repair & Maint-Building	95,50,000	45,50,000	45,50,000
EO2	,00007	Petrol & Oil charges	12,00,000	12,00,000	12,00,000
EO2	,00008	Hiring of Taxi	0	0	0
EO2	,00009	Postage & Courier Charges	4,50,000	4,50,000	4,50,000
EO2	,00010	Freight & Cartage	0	0	0
EO2	,00011	License Fee (Lease Accomodation)	3,50,000	3,50,000	3,50,000
EO2	,00012	Legal Charges	6,00,000	6,00,000	6,00,000
EO2	,00013	SWACH BHARAT CESS	0	0	0
EO2	00017	E-GOVERANCE- EXPENDITURE	89,00,000	89,00,000	89,00,000
Repair & Maintenance					
EO2	,00014	Repair & Maintenance of Furniture	4,00,000	4,00,000	4,00,000
EO3	,00015	Repair & Maintenance of Building	45,00,000	25,00,000	25,00,000
EO2	,00016	Repair & Maintenance of Electrical Goods /office.	1,50,000	1,50,000	1,50,000
EO2	,00017	Repair & Maintenance of Vehicles	3,00,000	3,00,000	3,00,000
Annual Maintenance Contract(A.M.C.)			0	0	0
EO2	,00018	Annual Maintenance (AMC)-Electrical Goods	8,00,000	8,00,000	8,00,000
E-2 Total-			2,92,00,000	2,22,00,000	2,22,00,000

Head Code	Sub Head Code	Head Of Accounts	Budget Estimate for the year 2024- 2025 (Amount in Rs.)	Revised Budget Estimate for the year 2024-2025 (Amount in Rs.)	Final Budget Estimate for the year 2024-2025 (Amount in Rs.)
MISC. OFFICE EXPENSES					
EO3	,00001	Computer Consumable	4,50,000	4,50,000	4,50,000
EO3	,00002	Printing & Stationery	6,00,000	6,00,000	6,00,000
EO3	,00003	Conveyance Charges	1,50,000	1,50,000	1,50,000
EO3	,00004	Membership, and Subscription	8,00,000	8,00,000	8,00,000
EO3	,00005	Newspaper Books & Periodicals	30,000	30,000	30,000
EO3	,00006	Horticulture Expenses	1,70,000	1,70,000	1,70,000
EO3	,00007	Insurance Charges	70,000	70,000	70,000
EO3	,00008	Sanitation Expenses	0	0	0
EO3	,00009	Other Office Expenses	7,00,000	7,00,000	7,00,000
EO3	,00010	Promotion & Training Activities	55,00,000	1,50,00,000	1,50,00,000
EO3	,00011	Cash Handling Allowance	0	0	0
E-3 Total-			84,70,000	1,79,70,000	1,79,70,000
TRAVEL EXPENSES					
EO4	00001	TA/DA -Non Official	29,00,00,000	29,00,00,000	24,00,00,000
EO4	00002	TA/DA-Official	3,00,000	3,00,000	3,00,000
EO4	00003	TA/DA -Official /Non Official (Foreign)	40,00,000	15,00,000	15,00,000
EO4	00004	TA/DA - Non -Official- Meeting	1,30,00,000	1,30,00,000	1,25,00,000
E-4 Total-			30,73,00,000	30,48,00,000	25,43,00,000
CAPITAL EXPENDITURE					
EO5	,00001	Furniture & Fixture	10,00,000	10,00,000	10,00,000
EO5	,00002	Staff Car	0	0	0
EO5	,00003	Office Equipment	25,00,000	25,00,000	25,00,000
EO5	,00004	E-goverance	33,00,000	33,00,000	33,00,000
EO5	,00005	Air Conditioners, Coolers & Refrigerator	5,00,000	5,00,000	5,00,000
EO5	,00006	Electrical Installations / Equipements	2,50,000	2,50,000	2,50,000
EO5	,00007	Licence Software (Tally)	30,000	30,000	30,000
EO5	,00008	Sanitary Installations	1,50,000	1,50,000	1,50,000
E-5 Total-			77,30,000	77,30,000	77,30,000
GRAND TOTAL (E-1,2,3,4,5,6,7)			40,00,00,000	40,00,00,000	35,00,00,000